## Appendix B

## Salary increase calcualtions

| Grade | Base Pay | Increase | Base plus Increase |
| :---: | :---: | :---: | :---: |
| RBWM Apprentice | 9,213 | 620 | 9,834 |
| LP Grade 1A | 63,944 | 3,197 | 67,142 |
| LP Grade 1B | 34,393 | 1,720 | 36,112 |
| LP Grade 1C | 72,783 | 3,639 | 76,422 |
| LP Grade 2 | 1,529,024 | 76,451 | 1,605,476 |
| LP Grade 3 | 4,529,254 | 226,463 | 4,755,716 |
| LP Grade 4 | 3,427,225 | 171,361 | 3,598,586 |
| LP Grade 5 | 4,974,496 | 248,725 | 5,223,220 |
| LP Grade 6 | 3,682,537 | 184,127 | 3,866,664 |
| LP Grade 6 Spot | 839,966 | 41,998 | 881,964 |
| LP Grade 7 | 4,484,515 | 224,226 | 4,708,741 |
| LP Grade 7 Spot | 856,768 | 42,838 | 899,607 |
| LP Grade 8 | 2,362,241 | 118,112 | 2,480,353 |
| LP Grade 9 | 1,759,735 | 87,987 | 1,847,722 |
| LP Grade 10 | 1,177,841 | 58,892 | 1,236,733 |
| LP Grade 11 | 1,328,797 | 66,440 | 1,395,237 |
| LP Grade 12 | 995,826 | 49,791 | 1,045,618 |
| LP Grade 13 | 360,043 | 18,002 | 378,046 |
| Strategic Directors | 441,016 | 22,051 | 463,066 |
| Deputy Directors | 339,020 | 16,951 | 355,971 |
| Head of Service | 1,002,019 | 50,101 | 1,052,120 |
| FARS Team Manager | 114,432 | 5,722 | 120,153 |
| FARS Senior Practitioner | 310,396 | 15,520 | 325,916 |
| FARS Experienced Social Worker | 161,623 | 8,081 | 169,704 |
| FARS Newly Qualified Social Worker | 34,275 | 1,714 | 35,988 |
| Berkshire Adoption SW | 137,234 | 6,862 | 144,095 |
| SW Team Manager | 173,976 | 8,699 | 182,675 |
| SW Experienced | 636,403 | 31,820 | 668,223 |
| SW Snr Practitioner | 539,566 | 26,978 | 566,544 |
| SW Newly Qualified | 60,145 | 3,007 | 63,153 |
| SW Child Pro Snr Practitioner | 401,991 | 20,100 | 422,090 |
| SW Child Pro Team Manager | 218,478 | 10,924 | 229,402 |
| SW Child Pro Experienced | 380,278 | 19,014 | 399,292 |
| SW Child Pro Ast Team Manager | 379,715 | 18,986 | 398,701 |
| SW Child Pro Newly Qualified | 101,482 | 5,074 | 106,556 |
| Approved Mental Health Professional | 247,168 | 12,358 | 259,526 |
| Assistant Educational Psychologist | 39,455 | 1,973 | 41,427 |
| Educational Psychologist | 48,805 | 2,440 | 51,245 |
| Educational Psychologists | 189,407 | 9,470 | 198,878 |
| Senior Psychologist | 65,275 | 3,264 | 68,539 |
| Principal Psychologist | 80,096 | 4,005 | 84,101 |
| Senior Advisor | 62,795 | 3,140 | 65,934 |
| Consultant | 49,128 | 2,456 | 51,585 |
| Sub Total | 38,702,779 | 1,935,298 | 40,638,077 |


| Overtime | 834,963 | 41,748 | 876,711 |
| :--- | ---: | ---: | ---: |
| Casual | 575,714 | 28,786 | 604,499 |
| Sub Total | $\mathbf{1 , 4 1 0 , 6 7 6}$ | $\mathbf{7 0 , 5 3 4}$ | $\mathbf{1 , 4 8 1 , 2 1 0}$ |
|  | $\mathbf{4 0 , 1 1 3 , 4 5 5}$ | $\mathbf{2 , 0 0 5 , 8 3 2}$ | $\mathbf{4 2 , 1 1 9 , 2 8 8}$ |
| Grand Total |  |  |  |

All figures are inclusive of employer costs at 24.04\%.

Increases for overtime and casual are extrapolated from payments between April and August 2016 inclusive.

